

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services by Ethnicity or Race**

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	315	\$4,118,155	\$5,803,176	\$13,074	\$18,423	71.0%
Black/African-American	305	\$5,902,866	\$8,322,087	\$19,354	\$27,286	70.9%
Filipino	186	\$2,257,754	\$3,255,577	\$12,138	\$17,503	69.4%
Hispanic	7,122	\$61,785,195	\$91,473,039	\$8,675	\$12,844	67.5%
Native American	25	\$181,708	\$298,882	\$7,268	\$11,955	60.8%
Other Ethnicity or Race	1,433	\$12,211,671	\$18,119,083	\$8,522	\$12,644	67.4%
Polynesian	25	\$263,594	\$413,188	\$10,544	\$16,528	63.8%
White	6,714	\$118,997,408	\$167,663,250	\$17,724	\$24,972	71.0%
Totals:	16,125	\$205,718,351	\$295,348,283	\$12,758	\$18,316	69.7%

For Birth to age 2 years, inclusive

Asian	70	\$290,061	\$458,746	\$4,144	\$6,554	63.2%
Black/African-American	38	\$136,797	\$237,228	\$3,600	\$6,243	57.7%
Filipino	21	\$90,569	\$147,519	\$4,313	\$7,025	61.4%
Hispanic	2,730	\$10,927,034	\$16,705,936	\$4,003	\$6,119	65.4%
Native American	3	\$12,394	\$31,518	\$4,131	\$10,506	39.3%
Other Ethnicity or Race	404	\$935,883	\$1,555,112	\$2,317	\$3,849	60.2%
Polynesian	4	\$13,745	\$19,570	\$3,436	\$4,892	70.2%
White	1,301	\$4,349,913	\$7,042,579	\$3,344	\$5,413	61.8%
Totals:	4,571	\$16,756,397	\$26,198,208	\$3,666	\$5,731	64.0%

For age 3 years to 21 years, inclusive

Asian	148	\$1,145,041	\$1,720,335	\$7,737	\$11,624	66.6%
Black/African-American	101	\$791,360	\$1,167,873	\$7,835	\$11,563	67.8%
Filipino	92	\$532,173	\$809,830	\$5,784	\$8,803	65.7%
Hispanic	2,817	\$19,268,177	\$29,303,324	\$6,840	\$10,402	65.8%
Native American	10	\$75,112	\$133,393	\$7,511	\$13,339	56.3%
Other Ethnicity or Race	718	\$3,697,494	\$5,838,559	\$5,150	\$8,132	63.3%
Polynesian	9	\$30,546	\$55,677	\$3,394	\$6,186	54.9%
White	2,297	\$17,568,830	\$29,213,733	\$7,649	\$12,718	60.1%
Totals:	6,192	\$43,108,733	\$68,242,723	\$6,962	\$11,021	63.2%

For age 22 years and older

Asian	97	\$2,683,053	\$3,624,095	\$27,660	\$37,362	74.0%
Black/African-American	166	\$4,974,709	\$6,916,986	\$29,968	\$41,669	71.9%
Filipino	73	\$1,635,012	\$2,298,229	\$22,397	\$31,483	71.1%
Hispanic	1,575	\$31,589,984	\$45,463,779	\$20,057	\$28,866	69.5%
Native American	12	\$94,201	\$133,972	\$7,850	\$11,164	70.3%
Other Ethnicity or Race	311	\$7,578,294	\$10,725,412	\$24,368	\$34,487	70.7%
Polynesian	12	\$219,303	\$337,941	\$18,275	\$28,162	64.9%
White	3,116	\$97,078,665	\$131,406,938	\$31,155	\$42,172	73.9%
Totals:	5,362	\$145,853,221	\$200,907,352	\$27,201	\$37,469	72.6%