Tri-Counties Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

Fiscal Year 2015-2016 Page 1 of 1

For All Ages				Total		Per Capita	
Ethnicity	C	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Asian		269	\$2,343,305	\$3,557,007	\$8,711	\$13,223	65.9%
Black/African-American		189	\$1,406,306	\$2,461,047	\$7,441	\$13,021	57.1%
Filipino		165	\$1,229,262	\$2,066,727	\$7,450	\$12,526	59.5%
Hispanic		6,563	\$41,583,793	\$65,439,464	\$6,336	\$9,971	63.5%
Native American		22	\$151,100	\$255,034	\$6,868	\$11,592	59.2%
Other Ethnicity or Race		1,277	\$6,150,889	\$10,285,916	\$4,817	\$8,055	59.8%
Polynesian		22	\$209,592	\$350,950	\$9,527	\$15,952	59.7%
White		4,706	\$34,476,005	\$58,990,324	\$7,326	\$12,535	58.4%
	Totals:	13,213	\$87,550,251	\$143,406,469	\$6,626	\$10,853	61.1%
For Birth to age 2 years, in	nclusive						
Asian		70	\$290,061	\$458,746	\$4,144	\$6,554	63.2%
Black/African-American		38	\$136,797	\$237,228	\$3,600	\$6,243	57.7%
Filipino		21	\$90,569	\$147,519	\$4,313	\$7,025	61.4%
Hispanic		2,730	\$10,927,034	\$16,705,936	\$4,003	\$6,119	65.4%
Native American		3	\$12,394	\$31,518	\$4,131	\$10,506	39.3%
Other Ethnicity or Race		404	\$935,883	\$1,555,112	\$2,317	\$3,849	60.2%
Polynesian		4	\$13,745	\$19,570	\$3,436	\$4,892	70.2%
White		1,300	\$4,349,294	\$7,035,422	\$3,346	\$5,412	61.8%
	Totals:	4,570	\$16,755,777	\$26,191,051	\$3,666	\$5,731	64.0%
For age 3 years to 21 year	s. inclusive						
Asian	-,	146	\$1,089,783	\$1,616,729	\$7,464	\$11,073	67.4%
Black/African-American		97	\$524,567	\$872,355	\$7,404 \$5,408	\$8,993	60.1%
Filipino		97 91	\$526,823	\$800,302	\$5,789	\$8,795	65.8%
Hispanic		2,780	\$17,491,181	\$27,322,968	\$6,292	\$9,828	64.0%
Native American		2,700	\$75,112	\$133,393	\$0,292 \$7,511	\$13,339	56.3%
Other Ethnicity or Race		705	\$3,195,076	\$5,323,728	\$4,532		60.0%
Polynesian		9	\$3,195,076	\$55,677	\$3,394	\$7,551 \$6,186	54.9%
White		9 2,229	\$14,339,527	\$25,262,738	\$6,433	\$0,100 \$11,334	56.8%
vvnite	Totals:	6,067	\$37,272,615	\$61,387,889	\$6,144	\$10,118	60.7%
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For age 22 years and olde	ſ	50	¢000 404	¢4 404 500	¢40.470	¢ 07.050	CE 00/
Asian		53	\$963,461	\$1,481,532	\$18,179 \$12,705	\$27,953 \$25,007	65.0%
Black/African-American		54	\$744,942	\$1,351,464	\$13,795	\$25,027	55.1%
Filipino		53	\$611,870	\$1,118,906	\$11,545	\$21,111	54.7%
Hispanic		1,053	\$13,165,578	\$21,410,560	\$12,503	\$20,333	61.5%
Native American		9	\$63,594	\$90,124	\$7,066	\$10,014	70.6%
Other Ethnicity or Race		168	\$2,019,930	\$3,407,076	\$12,023	\$20,280	59.3%
Polynesian		9	\$165,301	\$275,703	\$18,367	\$30,634	60.0%
White		1,177	\$15,787,184	\$26,692,165	\$13,413	\$22,678	59.1%
	Totals:	2,576	\$33,521,859	\$55,827,529	\$13,013	\$21,672	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.