Tri-Counties Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2015-2016 Page 1 of 1

For All Ages

For All Ages		consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity	C						
Asian		21	\$474,036	\$716,752	\$22,573	\$34,131	66.1%
Black/African-American		63	\$1,746,636	\$2,561,423	\$27,724	\$40,658	68.2%
Filipino		5	\$223,768	\$295,690	\$44,754	\$59,138	75.7%
Hispanic		293	\$6,555,491	\$9,866,250	\$22,374	\$33,673	66.4%
Native American		2	\$13,405	\$16,967	\$6,703	\$8,484	79.0%
Other Ethnicity or Race		87	\$2,984,643	\$4,352,792	\$34,306	\$50,032	68.6%
Polynesian		1	\$3,412	\$5,489	\$3,412	\$5,489	62.2%
White		1,080	\$42,090,643	\$57,202,275	\$38,973	\$52,965	73.6%
	Totals:	1,552	\$54,092,034	\$75,017,640	\$34,853	\$48,336	72.1%

For Birth to age 2 years, inclusive

Asian		0	
Black/African-American		0	
Filipino		0	
Hispanic		0	
Native American		0	
Other Ethnicity or Race		0	
Polynesian		0	
White		0	
	Totals:	0	

For age 3 years to 21 years, inclusive

Other Ethnicity or Race

Polynesian

White

Asian 1 \$12,327 \$60,676 \$12,327 \$60,676 Black/African-American 2 \$9,542 \$13,490 \$4,771 \$6,745 Filipino 0 0 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 0 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 0 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 0 \$100 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 0 \$100 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 0 \$100 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 \$2,733 \$8,132 \$2,733 \$8,132 \$2,733 \$8,132 Polynesian 0 \$670,565 \$894,085 \$41,910 \$55,880 Totals: 30 \$810,927 \$1,136,496 \$27,031 \$37,883 For age 22 years and older 20 \$461,709 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>								
Filipino 0 Hispanic 10 \$115,760 \$160,113 \$11,576 \$16,011 Native American 0 0 0 0 0 0 0 Other Ethnicity or Race 1 \$2,733 \$8,132 \$2,733 \$8,132 \$2,733 \$8,132 Polynesian 0 <td>Asian</td> <td></td> <td>1</td> <td>\$12,327</td> <td>\$60,676</td> <td>\$12,327</td> <td>\$60,676</td> <td>20.3%</td>	Asian		1	\$12,327	\$60,676	\$12,327	\$60,676	20.3%
Hispanic10\$115,760\$160,113\$11,576\$16,011Native American0Other Ethnicity or Race1\$2,733\$8,132\$2,733\$8,132Polynesian0White16\$670,565\$894,085\$41,910\$55,880Totals:30\$810,927\$1,136,496\$27,031\$37,883For age 22 years and olderAsian20\$461,709\$656,076\$23,085\$32,804Black/African-American61\$1,737,094\$2,547,933\$28,477\$41,769Filipino5\$223,768\$295,690\$44,754\$59,138	Black/African-American		2	\$9,542	\$13,490	\$4,771	\$6,745	70.7%
Native American 0 Other Ethnicity or Race 1 \$2,733 \$8,132 \$2,733 \$8,132 Polynesian 0	Filipino		0					
Other Ethnicity or Race 1 \$2,733 \$8,132 \$2,733 \$8,132 Polynesian 0	Hispanic		10	\$115,760	\$160,113	\$11,576	\$16,011	72.3%
Polynesian 0 White 16 \$670,565 \$894,085 \$41,910 \$55,880 Totals: 30 \$810,927 \$1,136,496 \$27,031 \$37,883 For age 22 years and older V Asian 20 \$461,709 \$656,076 \$23,085 \$32,804 Black/African-American 61 \$1,737,094 \$2,547,933 \$28,477 \$41,769 Filipino 5 \$223,768 \$295,690 \$44,754 \$59,138	Native American		0					
White16\$670,565\$894,085\$41,910\$55,880Totals:30\$810,927\$1,136,496\$27,031\$37,883For age 22 years and olderAsian20\$461,709\$656,076\$23,085\$32,804Black/African-American61\$1,737,094\$2,547,933\$28,477\$41,769Filipino5\$223,768\$295,690\$44,754\$59,138	Other Ethnicity or Race		1	\$2,733	\$8,132	\$2,733	\$8,132	33.6%
Totals:30\$810,927\$1,136,496\$27,031\$37,883For age 22 years and olderAsian20\$461,709\$656,076\$23,085\$32,804Black/African-American61\$1,737,094\$2,547,933\$28,477\$41,769Filipino5\$223,768\$295,690\$44,754\$59,138	Polynesian		0					
For age 22 years and olderAsian20\$461,709\$656,076\$23,085\$32,804Black/African-American61\$1,737,094\$2,547,933\$28,477\$41,769Filipino5\$223,768\$295,690\$44,754\$59,138	White		16	\$670,565	\$894,085	\$41,910	\$55,880	75.0%
Asian20\$461,709\$656,076\$23,085\$32,804Black/African-American61\$1,737,094\$2,547,933\$28,477\$41,769Filipino5\$223,768\$295,690\$44,754\$59,138		Totals:	30	\$810,927	\$1,136,496	\$27,031	\$37,883	71.4%
Black/African-American61\$1,737,094\$2,547,933\$28,477\$41,769Filipino5\$223,768\$295,690\$44,754\$59,138	For age 22 years and older							
Filipino5\$223,768\$295,690\$44,754\$59,138	Asian		20	\$461,709	\$656,076	\$23,085	\$32,804	70.4%
	Black/African-American		61	\$1,737,094	\$2,547,933	\$28,477	\$41,769	68.2%
Hispanic 283 \$6,439,730 \$9,706,137 \$22,755 \$34,297	Filipino		5	\$223,768	\$295,690	\$44,754	\$59,138	75.7%
	Hispanic		283	\$6,439,730	\$9,706,137	\$22,755	\$34,297	66.3%
Native American 2 \$13,405 \$16,967 \$6,703 \$8,484	Native American		2	\$13,405	\$16,967	\$6,703	\$8,484	79.0%

\$2,981,910

\$41,420,078

\$53,281,107

\$3,412

\$4,344,660

\$56,308,190

\$73,881,144

\$5,489

\$50,519

\$5,489

\$52,921

\$48,542

68.6%

62.2%

73.6%

72.1%

\$34,673

\$38,929

\$35,007

\$3,412

86

1

1,064

1,522

Totals: