Tri-Counties Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2015-2016 Page 1 of 1

For All Ages

For All Ages				Total		Per Capita	
Ethnicity	С	onsumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Asian		22	\$1,254,037	\$1,469,826	\$57,002	\$66,810	85.3%
Black/African-American		46	\$2,330,505	\$2,772,735	\$50,663	\$60,277	84.1%
Filipino		15	\$658,945	\$735,134	\$43,930	\$49,009	89.6%
Hispanic		232	\$11,889,163	\$14,097,170	\$51,246	\$60,764	84.3%
Native American		1	\$17,202	\$26,880	\$17,202	\$26,880	64.0%
Other Ethnicity or Race		62	\$2,984,073	\$3,339,178	\$48,130	\$53,858	89.4%
Polynesian		2	\$50,590	\$56,748	\$25,295	\$28,374	89.1%
White		857	\$39,801,333	\$47,502,797	\$46,443	\$55,429	83.8%
	Totals:	1,237	\$58,985,848	\$70,000,469	\$47,685	\$56,589	84.3%

For Birth to age 2 years, inclusive

Asian		0
Black/African-American		0
Filipino		0
Hispanic		0
Native American		0
Other Ethnicity or Race		0
Polynesian		0
White		0
	Totals:	0

For age 3 years to 21 years, inclusive

Asian		1	\$42,930	\$42,930	\$42,930	\$42,930	100.0%
Black/African-American		1	\$256,339	\$281,116	\$256,339	\$281,116	91.2%
Filipino		1	\$5,350	\$9,528	\$5,350	\$9,528	56.2%
Hispanic		25	\$1,203,483	\$1,352,662	\$48,139	\$54,106	89.0%
Native American		0					
Other Ethnicity or Race		9	\$469,235	\$473,474	\$52,137	\$52,608	99.1%
Polynesian		0					
White		46	\$1,944,245	\$2,218,543	\$42,266	\$48,229	87.6%
	Totals:	83	\$3,921,583	\$4,378,251	\$47,248	\$52,750	89.6%
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For age 22 years and older	Totais.		<i></i>	• ,, -	. ,		
For age 22 years and older Asian		21	\$1,211,107	\$1,426,896	\$57,672	\$67,947	84.9%
							84.9% 83.2%
Asian		21	\$1,211,107	\$1,426,896	\$57,672	\$67,947	
Asian Black/African-American		21 45	\$1,211,107 \$2,074,166	\$1,426,896 \$2,491,619	\$57,672 \$46,093	\$67,947 \$55,369	83.2%
Asian Black/African-American Filipino		21 45 14	\$1,211,107 \$2,074,166 \$653,594	\$1,426,896 \$2,491,619 \$725,607	\$57,672 \$46,093 \$46,685	\$67,947 \$55,369 \$51,829	83.2% 90.1%
Asian Black/African-American Filipino Hispanic		21 45 14	\$1,211,107 \$2,074,166 \$653,594 \$10,685,681	\$1,426,896 \$2,491,619 \$725,607 \$12,744,508	\$57,672 \$46,093 \$46,685 \$51,622	\$67,947 \$55,369 \$51,829 \$61,568	83.2% 90.1% 83.8%
Asian Black/African-American Filipino Hispanic Native American		21 45 14 207 1	\$1,211,107 \$2,074,166 \$653,594 \$10,685,681 \$17,202	\$1,426,896 \$2,491,619 \$725,607 \$12,744,508 \$26,880	\$57,672 \$46,093 \$46,685 \$51,622 \$17,202	\$67,947 \$55,369 \$51,829 \$61,568 \$26,880	83.2% 90.1% 83.8% 64.0%
Asian Black/African-American Filipino Hispanic Native American Other Ethnicity or Race		21 45 14 207 1 53	\$1,211,107 \$2,074,166 \$653,594 \$10,685,681 \$17,202 \$2,514,837	\$1,426,896 \$2,491,619 \$725,607 \$12,744,508 \$26,880 \$2,865,704	\$57,672 \$46,093 \$46,685 \$51,622 \$17,202 \$47,450	\$67,947 \$55,369 \$51,829 \$61,568 \$26,880 \$54,070	83.2% 90.1% 83.8% 64.0% 87.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.