

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2015-2016
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$280,195	\$400,601	\$35,024	\$50,075	69.9%
Other Sign Language	3	\$183,032	\$229,725	\$61,011	\$76,575	79.7%
English	12,228	\$174,062,858	\$249,231,563	\$14,235	\$20,382	69.8%
Armenian	1	\$9,073	\$10,723	\$9,073	\$10,723	84.6%
Somali	1	\$8,055	\$23,057	\$8,055	\$23,057	34.9%
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$35,530	\$46,511	\$11,843	\$15,504	76.4%
Italian	0					
Portuguese	2	\$43,337	\$56,462	\$21,669	\$28,231	76.8%
Spanish	3,765	\$28,950,525	\$42,631,930	\$7,689	\$11,323	67.9%
Other Latin	14	\$518,082	\$570,472	\$37,006	\$40,748	90.8%
Cantonese Chinese	4	\$59,551	\$63,241	\$14,888	\$15,810	94.2%
Mandarin Chinese	8	\$226,238	\$269,389	\$28,280	\$33,674	84.0%
Japanese	1	\$121,446	\$127,659	\$121,446	\$127,659	95.1%
Vietnamese	17	\$399,170	\$517,354	\$23,481	\$30,433	77.2%
Korean	7	\$107,418	\$145,966	\$15,345	\$20,852	73.6%
Laotian	2	\$10,398	\$14,120	\$5,199	\$7,060	73.6%
Cambodian	0					
Other Asian	3	\$9,342	\$17,601	\$3,114	\$5,867	53.1%
Dutch	0					
German	1	\$5,624	\$8,946	\$5,624	\$8,946	62.9%
Hmong	1	\$1,128	\$1,128	\$1,128	\$1,128	100.0%
Thai	3	\$4,107	\$13,551	\$1,369	\$4,517	30.3%
Mien	0					
Other Germanic	0					
Hungarian	1	\$8,576	\$8,799	\$8,576	\$8,799	97.5%
Russian	5	\$51,876	\$83,709	\$10,375	\$16,742	62.0%
Other Uralic-Slavic Languages	3	\$55,377	\$77,042	\$18,459	\$25,681	71.9%
Samoan	0					
Tagalog	20	\$313,378	\$370,746	\$15,669	\$18,537	84.5%
Guamanian	0					
Other Pacific Island	1	\$17,061	\$19,781	\$17,061	\$19,781	86.3%
Arabic	10	\$65,779	\$105,880	\$6,578	\$10,588	62.1%
Hebrew	1	\$400	\$400	\$400	\$400	100.0%
Farsi (Persian)	4	\$97,325	\$117,838	\$24,331	\$29,459	82.6%
Hindi (Northern India)	6	\$51,031	\$64,130	\$8,505	\$10,688	79.6%
Urdu (Pakistan India)	2	\$22,438	\$119,962	\$11,219	\$59,981	18.7%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	16,125	\$205,718,351	\$295,348,283	\$12,758	\$18,316	69.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2015-2016
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,080	\$10,348,381	\$16,773,801	\$3,360	\$5,446	61.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$1,321	\$3,593	\$1,321	\$3,593	36.8%
Italian	0					
Portuguese	1	\$2,809	\$3,168	\$2,809	\$3,168	88.7%
Spanish	1,472	\$6,279,741	\$9,222,765	\$4,266	\$6,265	68.1%
Other Latin	3	\$3,107	\$9,144	\$1,036	\$3,048	34.0%
Cantonese Chinese	1	\$3,836	\$4,697	\$3,836	\$4,697	81.7%
Mandarin Chinese	3	\$50,410	\$80,807	\$16,803	\$26,936	62.4%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	1	\$6,136	\$7,723	\$6,136	\$7,723	79.5%
Dutch	0					
German	1	\$5,624	\$8,946	\$5,624	\$8,946	62.9%
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$19,400	\$32,709	\$9,700	\$16,355	59.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$23,117	\$30,184	\$11,559	\$15,092	76.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$12,115	\$20,272	\$4,038	\$6,757	59.8%
Hebrew	1	\$400	\$400	\$400	\$400	100.0%
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	4,571	\$16,756,397	\$26,198,208	\$3,666	\$5,731	64.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2015-2016
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$20,400	\$34,231	\$6,800	\$11,410	59.6%
Other Sign Language	0					
English	4,541	\$32,010,274	\$51,541,086	\$7,049	\$11,350	62.1%
Armenian	1	\$9,073	\$10,723	\$9,073	\$10,723	84.6%
Somali	1	\$8,055	\$23,057	\$8,055	\$23,057	34.9%
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$40,528	\$53,294	\$40,528	\$53,294	76.0%
Spanish	1,600	\$10,253,973	\$15,633,480	\$6,409	\$9,771	65.6%
Other Latin	9	\$501,420	\$526,769	\$55,713	\$58,530	95.2%
Cantonese Chinese	3	\$55,715	\$58,544	\$18,572	\$19,515	95.2%
Mandarin Chinese	2	\$4,499	\$5,640	\$2,250	\$2,820	79.8%
Japanese	0					
Vietnamese	7	\$46,783	\$103,685	\$6,683	\$14,812	45.1%
Korean	3	\$22,970	\$40,695	\$7,657	\$13,565	56.4%
Laotian	0					
Cambodian	0					
Other Asian	2	\$3,206	\$9,879	\$1,603	\$4,939	32.5%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$4,107	\$13,551	\$1,369	\$4,517	30.3%
Mien	0					
Other Germanic	0					
Hungarian	1	\$8,576	\$8,799	\$8,576	\$8,799	97.5%
Russian	1	\$12,069	\$16,020	\$12,069	\$16,020	75.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	4	\$26,951	\$42,785	\$6,738	\$10,696	63.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$53,664	\$85,608	\$7,666	\$12,230	62.7%
Hebrew	0					
Farsi (Persian)	1	\$20,240	\$27,179	\$20,240	\$27,179	74.5%
Hindi (Northern India)	2	\$6,229	\$7,701	\$3,115	\$3,850	80.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	6,192	\$43,108,733	\$68,242,723	\$6,962	\$11,021	63.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2015-2016
Page 4 of 4

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$259,795	\$366,369	\$51,959	\$73,274	70.9%
Other Sign Language	3	\$183,032	\$229,725	\$61,011	\$76,575	79.7%
English	4,607	\$131,704,203	\$180,916,677	\$28,588	\$39,270	72.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$34,209	\$42,919	\$17,105	\$21,459	79.7%
Italian	0					
Portuguese	0					
Spanish	693	\$12,416,811	\$17,775,685	\$17,917	\$25,650	69.9%
Other Latin	2	\$13,554	\$34,559	\$6,777	\$17,279	39.2%
Cantonese Chinese	0					
Mandarin Chinese	3	\$171,329	\$182,942	\$57,110	\$60,981	93.7%
Japanese	1	\$121,446	\$127,659	\$121,446	\$127,659	95.1%
Vietnamese	10	\$352,387	\$413,668	\$35,239	\$41,367	85.2%
Korean	4	\$84,448	\$105,271	\$21,112	\$26,318	80.2%
Laotian	2	\$10,398	\$14,120	\$5,199	\$7,060	73.6%
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	1	\$1,128	\$1,128	\$1,128	\$1,128	100.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$20,407	\$34,979	\$10,203	\$17,490	58.3%
Other Uralic-Slavic Languages	3	\$55,377	\$77,042	\$18,459	\$25,681	71.9%
Samoan	0					
Tagalog	14	\$263,310	\$297,777	\$18,808	\$21,270	88.4%
Guamanian	0					
Other Pacific Island	1	\$17,061	\$19,781	\$17,061	\$19,781	86.3%
Arabic	0					
Hebrew	0					
Farsi (Persian)	3	\$77,085	\$90,659	\$25,695	\$30,220	85.0%
Hindi (Northern India)	4	\$44,802	\$56,429	\$11,200	\$14,107	79.4%
Urdu (Pakistan India)	2	\$22,438	\$119,962	\$11,219	\$59,981	18.7%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	5,362	\$145,853,221	\$200,907,352	\$27,201	\$37,469	72.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.