Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2015-2016 Page 1 of 2

	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older			
Language	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	
ASL (American Sign Language)	\$280,195	\$400,601	69.9%				\$20,400	\$34,231	59.6%	\$259,795	\$366,369	70.9%	
Other Sign Language	\$183,032	\$229,725	79.7%							\$183,032	\$229,725	79.7%	
English	\$174,062,858	\$249,231,563	69.8%	\$10,348,381	\$16,773,801	61.7%	\$32,010,274	\$51,541,086	62.1%	\$131,704,203	\$180,916,677	72.8%	
Armenian	\$9,073	\$10,723	84.6%				\$9,073	\$10,723	84.6%				
Somali	\$8,055	\$23,057	34.9%				\$8,055	\$23,057	34.9%				
Swahili													
Nigerian													
Amharic													
Aramaic / Chaldean													
French	\$35,530	\$46,511	76.4%	\$1,321	\$3,593	36.8%				\$34,209	\$42,919	79.7%	
Italian													
Portuguese	\$43,337	\$56,462	76.8%	\$2,809	\$3,168	88.7%	\$40,528	\$53,294	76.0%				
Spanish	\$28,950,525	\$42,631,930	67.9%	\$6,279,741	\$9,222,765	68.1%	\$10,253,973	\$15,633,480	65.6%	\$12,416,811	\$17,775,685	69.9%	
Other Latin	\$518,082	\$570,472	90.8%	\$3,107	\$9,144	34.0%	\$501,420	\$526,769	95.2%	\$13,554	\$34,559	39.2%	
Cantonese Chinese	\$59,551	\$63,241	94.2%	\$3,836	\$4,697	81.7%	\$55,715	\$58,544	95.2%				
Mandarin Chinese	\$226,238	\$269,389	84.0%	\$50,410	\$80,807	62.4%	\$4,499	\$5,640	79.8%	\$171,329	\$182,942	93.7%	
Japanese	\$121,446	\$127,659	95.1%							\$121,446	\$127,659	95.1%	
Vietnamese	\$399,170	\$517,354	77.2%				\$46,783	\$103,685	45.1%	\$352,387	\$413,668	85.2%	
Korean	\$107,418	\$145,966	73.6%				\$22,970	\$40,695	56.4%	\$84,448	\$105,271	80.2%	
Laotian	\$10,398	\$14,120	73.6%							\$10,398	\$14,120	73.6%	
Cambodian													
Other Asian	\$9,342	\$17,601	53.1%	\$6,136	\$7,723	79.5%	\$3,206	\$9,879	32.5%				
Dutch													
German	\$5,624	\$8,946	62.9%	\$5,624	\$8,946	62.9%							
Hmong	\$1,128	\$1,128	100.0%							\$1,128	\$1,128	100.0%	
Thai	\$4,107	\$13,551	30.3%				\$4,107	\$13,551	30.3%		. ,		
Mien													
Other Germanic													
Hungarian	\$8,576	\$8,799	97.5%				\$8,576	\$8,799	97.5%				
Russian	\$51,876	\$83,709	62.0%	\$19,400	\$32,709	59.3%	\$12,069	\$16,020	75.3%	\$20,407	\$34,979	58.3%	
Other Uralic-Slavic Languages	\$55,377	\$77,042	71.9%	. ,	. ,		. ,	. , -		\$55,377	\$77,042		

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

	For All Ages				For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
Language		Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan													
Tagalog		\$313,378	\$370,746	84.5%	\$23,117	\$30,184	76.6%	\$26,951	\$42,785	63.0%	\$263,310	\$297,777	88.4%
Guamanian													
Other Pacific Island		\$17,061	\$19,781	86.3%							\$17,061	\$19,781	86.3%
Arabic		\$65,779	\$105,880	62.1%	\$12,115	\$20,272	59.8%	\$53,664	\$85,608	62.7%			
Hebrew		\$400	\$400	100.0%	\$400	\$400	100.0%						
Farsi (Persian)		\$97,325	\$117,838	82.6%				\$20,240	\$27,179	74.5%	\$77,085	\$90,659	85.0%
Hindi (Northern India)		\$51,031	\$64,130	79.6%				\$6,229	\$7,701	80.9%	\$44,802	\$56,429	79.4%
Urdu (Pakistan India)		\$22,438	\$119,962	18.7%							\$22,438	\$119,962	18.7%
Other Indo-Iranian Language													
Danish													
Norwegian													
Swedish													
Othor Scandinavian													
All Other Languages													
	Totals:	\$205,718,351	\$295,348,283	69.7%	\$16,756,397	\$26,198,208	64.0%	\$43,108,733	\$68,242,723	63.2%	\$145,853,221	\$200,907,352	72.6%