Tri-Counties Regional Center

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2015-2016 Page 1 of 2

For	All	Ages
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For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	246	\$298,753	\$841,265	\$1,214	\$3,420	35.5%
Independent Living or Supported Liv	ing 0					
Developmental Center/State Hospita	al O					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tota	ls: 246	\$298,753	\$841,265	\$1,214	\$3,420	35.5%
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For Birth to age 2 years, inclusive						
Out-of-State	0					
Home of Parent or Guardian	118	\$92,146	\$240,513	\$781	\$2,038	38.3%
Independent Living or Supported Liv	ing 0					
Developmental Center/State Hospita	al O					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tota	ls: 118	\$92,146	\$240,513	\$781	\$2,038	38.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Tri-Counties Regional Center

Total Annual Insurance-Related Expenditures by Residence

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For age 3 years to 21 years, inclusive			Total		Per Capita	
C Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	127	\$201,567	\$589,907	\$1,587	\$4,645	34.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	127	\$201,567	\$589,907	\$1,587	\$4,645	34.2%
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For age 22 years and older						
Out-of-State	0	A- - - - -	• • • • • • •	A- - - - -	• • • • • • •	
Home of Parent or Guardian	1	\$5,040	\$10,845	\$5,040	\$10,845	46.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$5,040	\$10,845	\$5,040	\$10,845	46.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.