

Tri-Counties Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2013-2014
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,892	\$41,230,974	\$59,213,591	\$14,257	\$20,475	69.6%
Intellectual Disability (MR)	5,839	\$109,853,425	\$148,096,019	\$18,814	\$25,363	74.2%
Cerebral Palsy (CP)	552	\$9,161,296	\$12,361,970	\$16,597	\$22,395	74.1%
Epilepsy (EP)	181	\$2,799,729	\$4,141,404	\$15,468	\$22,881	67.6%
Category 5 (CAT5)	731	\$8,437,180	\$12,844,183	\$11,542	\$17,571	65.7%
Other (NODX)	4,499	\$13,845,941	\$21,318,745	\$3,078	\$4,739	64.9%
Totals:	14,694	\$185,328,545	\$257,975,913	\$12,613	\$17,557	71.8%

For Birth to age 2 years, inclusive

Autism (AU)	111	\$1,442,491	\$2,255,580	\$12,995	\$20,321	64.0%
Intellectual Disability (MR)	63	\$567,596	\$841,879	\$9,009	\$13,363	67.4%
Cerebral Palsy (CP)	15	\$125,319	\$204,864	\$8,355	\$13,658	61.2%
Epilepsy (EP)	4	\$45,103	\$78,283	\$11,276	\$19,571	57.6%
Category 5 (CAT5)	13	\$158,752	\$242,058	\$12,212	\$18,620	65.6%
Other (NODX)	3,689	\$12,564,137	\$19,353,453	\$3,406	\$5,246	64.9%
Totals:	3,895	\$14,903,398	\$22,976,117	\$3,826	\$5,899	64.9%

For age 3 years to 21 years, inclusive

Autism (AU)	2,278	\$21,959,826	\$33,513,603	\$9,640	\$14,712	65.5%
Intellectual Disability (MR)	2,010	\$15,607,633	\$22,252,438	\$7,765	\$11,071	70.1%
Cerebral Palsy (CP)	276	\$1,642,354	\$2,668,753	\$5,951	\$9,669	61.5%
Epilepsy (EP)	68	\$553,618	\$815,618	\$8,141	\$11,994	67.9%
Category 5 (CAT5)	337	\$1,931,501	\$3,128,714	\$5,731	\$9,284	61.7%
Other (NODX)	788	\$1,213,643	\$1,871,968	\$1,540	\$2,376	64.8%
Totals:	5,757	\$42,908,574	\$64,251,094	\$7,453	\$11,161	66.8%

For age 22 years and older

Autism (AU)	503	\$17,828,658	\$23,444,409	\$35,445	\$46,609	76.0%
Intellectual Disability (MR)	3,766	\$93,678,196	\$125,001,702	\$24,875	\$33,192	74.9%
Cerebral Palsy (CP)	261	\$7,393,623	\$9,488,353	\$28,328	\$36,354	77.9%
Epilepsy (EP)	109	\$2,201,008	\$3,247,504	\$20,193	\$29,794	67.8%
Category 5 (CAT5)	381	\$6,346,928	\$9,473,411	\$16,659	\$24,865	67.0%
Other (NODX)	22	\$68,160	\$93,324	\$3,098	\$4,242	73.0%
Totals:	5,042	\$127,516,573	\$170,748,703	\$25,291	\$33,865	74.7%