## Tri-Counties Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

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For All Ages				Total		Per Capita	
Ethnicity	C	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Asian		234	\$2,151,926	\$3,646,503	\$9,196	\$15,583	59.0%
Black/African-American		177	\$1,428,298	\$2,570,274	\$8,069	\$14,521	55.6%
Filipino		139	\$1,046,232	\$1,803,670	\$7,527	\$12,976	58.0%
Hispanic		5,702	\$37,022,132	\$56,070,495	\$6,493	\$9,833	66.0%
Native American		21	\$141,135	\$208,586	\$6,721	\$9,933	67.7%
Other Ethnicity or Race		2,190	\$9,918,974	\$16,021,252	\$4,529	\$7,316	61.9%
Polynesian		16	\$172,673	\$252,137	\$10,792	\$15,759	68.5%
White		4,073	\$31,178,097	\$52,243,395	\$7,655	\$12,827	59.7%
	Totals:	12,552	\$83,059,468	\$132,816,313	\$6,617	\$10,581	62.5%
For Birth to age 2 years, in	nclusive						
Asian		44	\$205,987	\$340,054	\$4,682	\$7,728	60.6%
Black/African-American		29	\$122,244	\$195,903	\$4,215	\$6,755	62.4%
Filipino		17	\$71,508	\$103,994	\$4,206	\$6,117	68.8%
Hispanic		2,135	\$8,009,147	\$12,012,935	\$3,751	\$5,627	66.7%
Native American		3	\$14,940	\$17,099	\$4,980	\$5,700	87.4%
Other Ethnicity or Race		1,109	\$3,971,191	\$6,204,596	\$3,581	\$5,595	64.0%
Polynesian		2	\$12,251	\$17,970	\$6,126	\$8,985	68.2%
White		851	\$3,020,288	\$4,870,740	\$3,549	\$5,724	62.0%
	Totals:	4,190	\$15,427,555	\$23,763,290	\$3,682	\$5,671	64.9%
For age 3 years to 21 year	rs, inclusive						
Asian		141	\$1,218,385	\$2,142,430	\$8,641	\$15,195	56.9%
Black/African-American		93	\$558,538	\$978,905	\$6,006	\$10,526	57.1%
Filipino		78	\$547,352	\$837,624	\$7,017	\$10,739	65.3%
Hispanic		2,575	\$17,531,579	\$25,930,925	\$6,808	\$10,070	67.6%
Native American		9	\$65,683	\$113,278	\$7,298	\$12,586	58.0%
Other Ethnicity or Race		930	\$4,019,168	\$6,676,472	\$4,322	\$7,179	60.2%
Polynesian		9	\$50,585	\$72,647	\$5,621	\$8,072	69.6%
White		2,087	\$14,215,361	\$23,520,509	\$6,811	\$11,270	60.4%
	Totals:	5,922	\$38,206,650	\$60,272,791	\$6,452	\$10,178	63.4%
For age 22 years and olde	er						
Asian		49	\$727,555	\$1,164,018	\$14,848	\$23,755	62.5%
Black/African-American		55	\$747,517	\$1,395,466	\$13,591	\$25,372	53.6%
Filipino		44	\$427,373	\$862,052	\$9,713	\$19,592	49.6%
Hispanic		992	\$11,481,407	\$18,126,635	\$11,574	\$18,273	63.3%
Native American		9	\$60,512	\$78,210	\$6,724	\$8,690	77.4%
Other Ethnicity or Race		151	\$1,928,614	\$3,140,185	\$12,772	\$20,796	61.4%
Polynesian		5	\$109,836	\$161,520	\$21,967	\$32,304	68.0%
White		1,135	\$13,942,449	\$23,852,145	\$12,284	\$21,015	58.5%
	Totals:	2,440	\$29,425,263	\$48,780,232	\$12,060	\$19,992	60.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.